## **EXECUTIVE SUMMARY**

Recommendation to approve the expedited solicitation process for the construction dredging of Clam Pass and direct the County Manager to issue work order(s) under current Board approved contract(s) to the firm(s) who submit the lowest responsive price for the Clam Pass project and approve necessary budget amendments.

**OBJECTIVE:** To provide for an expedited bidding process to obtain the construction work order(s) to proceed with expedited dredging and clearing of Clam Pass and approve necessary budget amendments.

**CONSIDERATIONS:** On December 11, 2012, the Board of County Commissioners (BCC) clarified and reaffirmed that the Pelican Bay Services Division has the responsibility for advising the County on dredging and maintaining Clam Pass and for managing such activities for the County.

On January 8, 2013 (Item 10R) the Board of County Commissioners declared that the recent closure of Clam Pass constituted a valid public emergency requiring dredging of the Pass as soon as practicable. Services related to the permitting, surveying, engineering and construction phase engineering services were authorized and include:

Task	Firm	Cost
Project Surveying	Agnoli, Barber and Brundage (ABB)	\$20,900
	<ul> <li>Original Amount: 18,400</li> </ul>	
	• Change Order #1 Pending: 2,500	
Permits and Management	Turrell, Hall and Associates	28,000
Plan		
Design, Plans and	Humiston and Moore	23,650
Specification		
Development		
Construction Services	Humiston and Moore	52,710

Construction drawings were delivered to the County Manager's Office on Friday, January 18, 2013, by Humiston and Moore. Approximately 20,000 cubic yards of sand will be removed from Clam Pass and used for inlet restoration and beach renourishment; services are to be performed with mechanical equipment. The Pelican Bay Advisory Board is scheduled to review the plans and make a recommendation to the Board of County Commissioners following a special meeting on Monday, January 21, 2013.

Purchasing staff have identified options to obtain construction prices for the project and have been in contact with a number of firms on two Board approved contracts, including:

- The five (5) firms on contract 08-5011 Underground Utility Contract are licensed to perform this type of work and may submit a "total unit-price" for the project; and
- The three (3) firms on contract 11-5673 Disaster Debris Removal & Disposal Services have indicated that they are capable of coordinating and directing the activity through subcontractors and may submit a "cost-plus" price proposal for the project.

Staff recommends that these contracted firms be invited to attend a project "pre-bid meeting" as soon as practicable; the meeting will be coordinated by the Purchasing Department in conjunction with Humiston and Moore. Once prices are received (5-7) days after the "pre-bid" meeting), Purchasing staff and Humiston and Moore would review, recommend and request approval from the County Manager to approve the issuance of work order(s) under the Board approved contract terms and conditions.

**FISCAL IMPACT:** At its January 8, 2013 meeting the Board authorized funding for design, permitting and construction phase services. The budget for those services is included in TDC Beach Renourishment/Pass Maintenance Fund (195) under project 88032. The final cost of the construction phase will be known when the construction work order(s) are approved by the County Manager. A budget amendment appropriating reserve funds from TDC Beach Renourishment/Pass Maintenance Fund (195) for the construction phase of the Clam Pass dredging project will be necessary.

**LEGAL CONSIDERATIONS:** This item has been reviewed and approved by the County Attorney's Office, is legally sufficient for Board action and only requires a majority vote for approval—SRT.

**GROWTH MANAGEMENT IMPACT:** There is Growth Management impact associated with this item.

**RECOMMENDATION:** That the Board of County Commissioners approves the expedited solicitation process for the construction dredging of Clam Pass and directs the County Manager to issue contract work order(s) to the firm(s) who submits the lowest responsive price(s) for the Clam Pass project and approve necessary budget amendments.

Prepared by: Neil Dorrill, PBSD Administrator

Reviewed by: Leo E. Ochs, Jr., County Manager